



2022-2023

ANNUAL REPORT



FROM THE PRESIDENT



Reflecting on an eventful year at Humane Society Silicon Valley, I am filled with gratitude to everyone who played a role in helping our community and advancing our lifesaving mission. In Fiscal Year 2023, we deepened our impact by focusing on three strategic priorities:

Saving Lives

Tens of thousands of homeless animals across California still face life-threatening challenges due to a lack of shelter resources, preventable diseases, and more complex medical issues. At HSSV, we save 100% of the healthy and treatable animals that come through our doors. Our transport and medical programs also help local and regional shelters save more animals.

Keeping Families Together

Hundreds of thousands of local families must deal with hardships that make it challenging to care for their pets. We provide veterinary care and services for at-risk community members, including the elderly, unhoused, and financially-insecure. By expanding our Pet Pantry and mobile community clinics, HSSV made sure more animals could stay with their loving families.

Changing the Game

Shelters across the country face a critical shortage of experienced staff and resources to provide care for at-risk animals. Mutual Rescue—our national initiative—inspires corporate and individual support for local animal shelters through adoptions, volunteering, and philanthropy. HSSV also provides hands-on shelter medicine internships and other training programs to remove barriers and expand the talent pipeline of new veterinary professionals.

By investing in these innovative programs, HSSV is building capacity to provide more services to more pets, families, and communities. This is only possible with the generous support of our volunteers, staff, partners, and donors—thank you for your unwavering commitment to helping HSSV save more lives and keep more families together.

SAVING LIVES

Building a healthy shelter ecosystem to save more animals

Spay and Neuter

Our Cecilia Claudio Spay & Neuter Programs provide mobile clinics and targeted outreach. This ensures we can focus our surgical capacity where it is needed most and strategically address the root cause of shelter overpopulation.

Community Cats

With the support of trappers and caregivers in our community, HSSV's TNR program targets community cat colonies to reduce intake and improve their quality of life.

Large Dogs

HSSV offers free spay/neuter services in key areas to manage the large dog population, currently the most difficult population to rehome.



3,100

animals transferred from partner shelters

5,600

animals found their forever homes

7,900

animals spayed and neutered

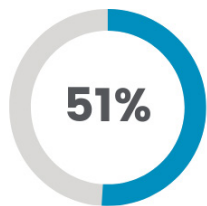
2,300

community cats altered and vaccinated

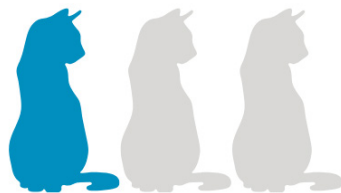
"From the moment we were helped, we were shown nothing but compassion and care. They really go above and beyond to make sure you are well taken care of to the best of their abilities." - HSSV Client

Regional Rescue

Through our Diekman Regional Rescue Program, HSSV transfers animals from over 20 partner shelters in Santa Clara County and across California.



total intake from partner shelters



1 in 3 animals received extensive medical care

Adoptions

HSSV provides care ranging from specialized medical treatment to enrichment and behavior support. Our Wass/Kelmenson Foster Care Program and our barrier-free adoption policy are key to finding thousands of animals homes every year.

Fostering Increases Shelter Capacity

40%



of our animals spend time in foster care.

KEEPING FAMILIES TOGETHER

Providing a safety net for our community to keep families whole and reduce shelter intake

Reducing Barriers

HSSV provides affordable veterinary care at our Detkin/Oates Animal Community Center and hosts mobile clinics at supportive housing sites, homeless encampments, libraries, and safe parking sites.



"I'm a 75-year-old woman with no transportation. People have told me I should get rid of my fur babies. I can't imagine such a thing. I have had both of my dogs for over 15 years. After my husband passed five years ago, they were the only thing that kept me going. With your wonderful help I'm able to feed my fur family. It's one less thing to worry about as a senior citizen on a fixed income."

- Pet Pantry Client

2,400
pets received
medical care

30+
social service
partner sites

105
mobile clinics

960,000
Pet Pantry meals

Partnerships

To reach more families, HSSV brings our animal welfare expertise to human services organizations like PATH and Abode.

Pet Pantry

HSSV distributes food and pet supplies to hundreds of low or no income and home-bound pet owners.

30%

increase in meal distribution
through 9 partners

80,000+

meals provided
monthly

The Need in Silicon Valley



1 in 4 families are at
risk of food insecurity



more than 10,000 individuals are
experiencing homelessness; 74% will
likely sleep outside on a given night



1 in 3 households don't earn
enough income to meet their
basic needs without assistance

CHANGING THE GAME

Advancing animal welfare by supporting people and organizations who are saving lives, both today and in the future

Mutual Rescue™ is our national initiative that provides funding and resources to help shelters save more animals in their local communities.

To watch our films and learn more, follow Mutual Rescue on social media or visit mutualrescue.org



104 partner shelters across the nation

"[Mutual Rescue's] collaborative approach and willingness to share resources – in our case a \$10,000 grant from a national sponsor – is a wonderful model for the animal welfare world. Mutual Rescue is both advocating for best practices on a national level, while still saving lives at the local level." - Torre Chisholm, Friends of Pima Animal Care Center



Advancing Shelter Medicine

As experts in the field, we are committed to teaching students, mentoring shelters, and sharing best practices nationwide.



Building the Talent Pipeline

Providing hands-on education to current high school students and recent graduates to inspire a career in animal welfare.

Teaching the next generation of veterinary professionals our practices, encouraging them to pursue shelter medicine.

LEAP Internships
(Learn, Engage, And Prepare)

Cristo Rey work-study

DVM externships

RVT student internships

18% of UC Davis veterinary students completed a rotation at HSSV's Medical Center

"We have witnessed incredible growth in our students resulting from their Work Study placements at HSSV... [this program] builds confidence, expands students' networks and social capital, cultivates their love of animals, and increasingly exposes our students to high interest careers in animal care." - Silvia Scandar Mahan, Cristo Rey San Jose President

LEADERSHIP

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Farideh Eshagh
Joanne Jacobs
Dr. Cristie Kamiya
Yvonne Saucedo
Nancy Willis



CONTRIBUTIONS

GIFTS AND COMMITMENTS

OF \$100,000+

- Anonymous
- The Berg Family
- Michelle Oates Detkin & Peter Detkin
- Judy & George Marcus
- Rebecca Ranninger Owen & Marc Owen
- Blythe Jack & Bob Rider
- Heather & Matt Robbins
- Severns Family Foundation
- Andie & John Sobrato

ENDOWMENTS

OF \$25,000+

- Abby & Calvin's Endowed Fund
- Charley & Abby's Family Endowment Fund
- The Beghtel Endowment
- Bexy's Shy Friends Endowment Fund
- Gomer's Endowment
- The Jaspurr Family Endowed Fund
- Marianne & Misty's Second Chance Endowment
- The MB & Sammy Endowment
- Neo, Dobby, Leia, & Friends Endowment Fund
- The Overby-Salice Endowed Fund
- The Chris Page & Elisa Camahort Page Endowed Fund
- Peanut & Friends Endowment Fund
- The Posey Endowment
- Stetson's Endowment
- The TJ ViP CLuB Endowment
- The Patty, Puff, and Portia Winter Endowed Fund
- The Athena Wisdom Endowment

BEQUESTS

OF \$25,000+

- Sally Cantow
- Margaret & Paul Chaffee
- Verna Davis
- Dixie Lee Harner
- Stuart Paul Hunter
- Karn Christine Johnson
- Mazie Georgiana Krebs
- Norma Parsons
- Gary Welland
- Helen Zeidner

We are tremendously grateful to each of our donors whose generous support in FY23 funded our work to save lives and support families in our community.



FINANCIALS

REVENUE

Fundraising, unrestricted	\$13.93M
Fundraising, with donor restrictions	\$0.32M
Program services	\$1.51M
Investments	\$1.93M
TOTAL REVENUE	\$17.69M

EXPENSES

Lifesaving programs	\$11.64M
Community programs	\$2.31M
Fundraising expenses	\$2.40M
Management & general expenses	\$1.04M
TOTAL EXPENSES	\$17.39M

ASSETS

Current assets	\$5.86M
Property & equipment, net	\$18.48M
Long-term assets, with donor restrictions	\$14.99M
Other long-term assets	\$24.17M
TOTAL ASSETS	\$63.50M

LIABILITIES

Current liabilities	\$1.80M
Long-term liabilities	\$8.27M
Net assets, unrestricted	\$37.78M
Net assets, with donor restrictions	\$15.65M
TOTAL LIABILITIES & NET ASSETS	\$63.50M



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HSSV.ORG

Humane Society Silicon Valley is a 501(c)3 nonprofit founded in 1929. Our mission is to save lives, keep families together, and create a better future for pets and their people.

We are committed to leading change and innovation in animal welfare. Our impact is driven by the quality of our programs, the commitment of our volunteers and staff, and the incredible generosity of our community.