



ANNUAL REPORT
Fiscal-Year 2021

“With the help of our incredible community, we are creating a better future for animals and the people who love them. We could not be more grateful for your support.”

Kurt Krukenberg
President, Humane Society Silicon Valley

IMPACT AT A GLANCE

Took in **5,800** homeless animals

60% came through our Diekman Regional Rescue Program

Found loving families for **5,200** animals

Performed spay/neuter surgeries on **7,200** animals

Saved **94%** of animals, including the injured and critically ill

Saved **100%** of healthy and treatable animals in our care

HOW WE ACHIEVE OUR MISSION

940 volunteers provided **200,000** hours of service

29,000 generous donors supported our lifesaving work

76% of every dollar spent goes directly to our programs



EXPAND LIFESAVING IMPACT

By providing spay/neuter services and rescuing animals within our community and beyond, we help California eliminate euthanasia for all healthy and treatable pets.

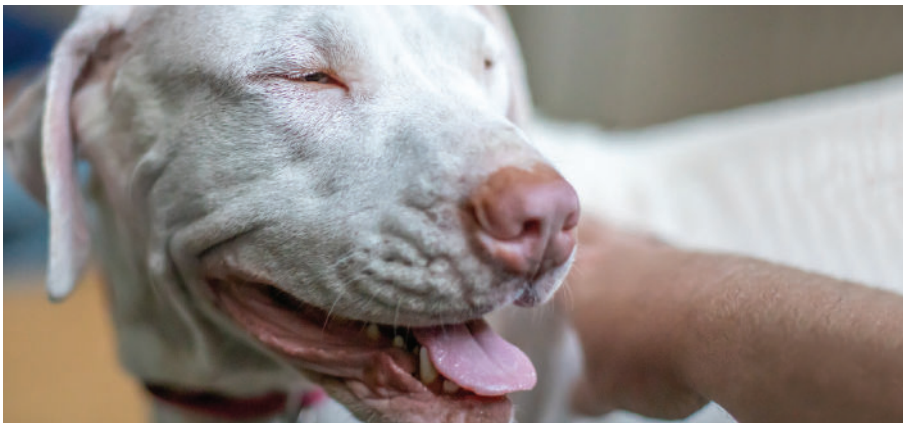
GOOEY'S JOURNEY

“She’s blind and deaf—can you take her and her puppies?”

Our rescue team hit the road to get Gooley Marshmallow and her six newborns from a Central Valley shelter. When the family arrived, it was love at first cuddle for everyone.

During the next eight weeks in a foster home, the siblings received medical check-ups, grew big and healthy, and learned from their mom how to be puppies. With wrinkly faces and snuggly demeanors, all six Mini Marshmallows were quickly adopted. Now, it was time to focus on mom.

Volunteers gave loving care to 3,000 animals through our Wass/Kelmenson Foster Program.



Gooley was a wonderful mother, but she was nervous around other dogs because she couldn’t see or hear them. So, our behavior team developed a training plan to help her build confidence and social skills. With time, support, and lots of practice, Gooley learned how to play like any other dog.

2,300 animals received specialized treatment from our medical and behavior teams.

It didn’t take long for our newly confident girl to find the perfect home. Marshy, as her family now calls her, spends her time lounging at home and going on adventures to the beach, hiking, and camping—all in the company of her canine best friend. Thanks to our caring team and generous community, she and her family are now thriving in seven loving homes.

SUPPORT PEOPLE & ANIMALS IN OUR COMMUNITY

By improving access to affordable veterinary care and supporting pet owners in need, we keep bonded families together.

SHARING SUPPLIES AND SMILES

Lillian is tightly bonded with her senior cats, Bo and Baby. When she was diagnosed with Alzheimer's and moved to a skilled-nursing facility, her son, Steve, became the primary caretaker for the two felines. Steve now brings Lillian to his home for regular visits with her beloved friends.

Like many local pet owners, Steve found it challenging to afford food for the two cats. Both were finicky eaters, and Steve became increasingly concerned about their health.

He reached out to a human food bank for help with Bo and Baby, and they referred him to us. When he visited our Detkin/Oates Animal Community Center in Milpitas, Steve was overjoyed to learn our Pet Pantry could provide cat food and supplies to his family—free of charge.

He signed up right away, and it did not take long for him to notice better appetites, higher energy, and happier cats. Steve credits the Pet Pantry's quality and diversity of food for getting Bo and Baby back to healthy weights.

Our Pet Pantry Program supported 875 pets in 400 households, including Bo and Baby.

We are committed to being there for all members of our community, especially when they face agonizing decisions about keeping and caring for their pets.

With an outpouring of support from donors who are deeply passionate about this work, we will be able to help many more bonded families like Steve, Lillian, Bo, and Baby.



ADVANCE ANIMAL WELFARE

By providing education to animal welfare professionals and direct support to other shelters, we empower others to improve standards of care and expand the capacity to save lives.

HELPING OTHERS SAVE LIVES

We believe it is our responsibility to share knowledge, expertise, and resources with shelters and rescues across the country.

This year, our shelter medicine team provided virtual consults to 19 shelters. We also delivered education and training for externs, veterinarians, techs, and other shelter staff. Mutual Rescue, our national initiative, worked with a generous corporate sponsor to provide financial support for 10 shelter partners.

Closer to home, another tough California fire season offered stark reminders of how critical it is for animal shelters to work together on regional disaster response and recovery. In September, we deployed a team of staff and volunteers to Butte County to care for animals displaced by the North Complex Fire. Just a week later, we received another urgent call from a shelter in Sonoma County. Our rescue team transferred nearly all of their dogs so they could evacuate as the Shady Fire approached.

In such difficult times, it is heartening to see so many organizations come together to offer help where it is needed most. We are grateful to be part of this large, supportive community.



Mutual Rescue partnered with Dutch Bros Coffee to grant a total of \$100,000 to 10 shelters in seven states.

Mutual Rescue generates support at a national level so we can save more lives at the local level. We really appreciate their commitment to helping animals everywhere.

Their collaborative approach and willingness to share resources—in our case, a \$10,000 grant from a national sponsor—is a wonderful model for animal welfare.

—Torre Chisholm, Friends of Pima Animal Care Center, Tucson, AZ

FINANCIALS

Revenue

Fundraising, unrestricted

\$12,966,022

Fundraising, with
donor restrictions

\$5,909,182

Program Services

\$1,434,692

Investment & Other Income

\$3,827,700

Total Revenue

\$24,137,596

Assets

Current Assets

\$7,064,489

Property & Equipment, net

\$19,079,430

Long-Term Assets, with
donor restrictions

\$11,021,672

Other Long-Term Assets

\$27,523,062

Total Assets

\$64,688,653

Expenses

Lifesaving Programs

\$9,410,806

Community Programs

\$1,070,291

Fundraising

\$2,100,401

Management &
General Expenses

\$1,195,892

Total Expenses

\$13,777,390

Liabilities

Current Liabilities

\$1,666,038

Long-Term Liabilities

\$10,745,100

Net Assets, unrestricted

\$40,565,066

Net Assets, with
donor restrictions

\$11,712,449

Total Liabilities & Net Assets

\$64,688,653



Humane Society Silicon Valley is a 501(c)3 nonprofit founded in 1929. Our mission is to save and enhance lives, both two-legged and four-legged.

We are committed to leading change and innovation in animal welfare. We are the first shelter to meet the progressive standards-of-care set forth by the Association of Shelter Veterinarians.

Our impact is driven by the quality of our programs, the commitment of our volunteers and staff, and the incredible generosity of our community.

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