



Humane Society Silicon Valley is a 501(c)(3) non-profit that has operated continuously since 1929. Our mission is to save and enhance lives, both two-legged and four-legged.

We focus on rescuing and preventing homelessness for companion animals. Within Silicon Valley, we serve as a safety net for pets and their families. Regionally and nationally, we provide direct support to our shelter partners to save the lives of at-risk animals.

We are committed to leading change and innovation in animal welfare. We are the first shelter to meet the progressive standards-of-care of the Association of Shelter Veterinarians.

Our impact is driven by the quality of our programs, the commitment of our volunteers and staff, and the incredible generosity of our community.

FISCAL YEAR 2020

## OUR VISION & STRATEGIC OBJECTIVES

“With the incredibly generous support of our donors, HSSV is striving to ensure that no companion animals needlessly lose their lives and that no people are forced to give up their pet because they cannot afford basic care or veterinary services. We believe all shelters in California and beyond should have the capabilities and resources they need to provide a safety net for their communities, as HSSV does for the animals and people in Silicon Valley.”

Kurt Krukenberg

*President, Humane Society Silicon Valley*

### EXPAND LIFESAVING IMPACT

With our regional rescue partnerships, direct medical support, and spay/neuter programs, we are committed to helping California eliminate euthanasia for all healthy and treatable pets.

### SUPPORT PEOPLE & ANIMALS IN OUR COMMUNITY

By improving access to veterinary care and providing support for pet owners in need, we are keeping bonded families together to save and enhance the lives of humans and animals.

### ADVANCE ANIMAL WELFARE

Through innovation in shelter medicine, teaching programs, and mentorship for shelter partners, we are empowering others to improve standards of care and build capacity to save lives.



## IMPACT AT A GLANCE

Saved **95%** of all animals in our care, including **100%** of all healthy animals

**5,600** animals found homes, including **1,100** animals adopted from our two Petco Neighborhood Adoption Centers

**7,100** spay/neuter surgeries performed

Took in more than **6,200** animals, including **3,800** through our Regional Rescue Program

**3,700** volunteers provided over **277,000** hours of service

**24,400** generous supporters donated to our mission

**75%** of every dollar spent goes to our programs

## EXPAND LIFESAVING IMPACT

We are committed to rescuing animals both within our community and beyond and providing them with the care they need to thrive.

**3,000** animals were cared for in foster homes

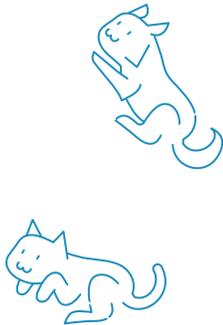
**240** undersocialized kittens received behavioral support from volunteers in our Kitten Nursery

**3,000** animals received specialized medical treatment and rehabilitation

**Our spay/neuter programs prevent unintended births and reduce the number of animals entering shelters.**

**1,200** free spay/neuter surgeries were performed through Portia's Targeted Spay/Neuter Program to address overpopulation in targeted zip codes

**1,520** spay/neuter surgeries were provided to manage the population of community cats



## SUPPORT PEOPLE & ANIMALS IN OUR COMMUNITY

We keep bonded families together by providing services, programs, and supplies to pet owners who need help

**140** lost animals were reunited with their loving families

**160** pet owners were provided with behavior counseling to help them manage challenging situations with their pets

**180** households, rescue groups and cat colonies were provided with pet food and supplies through our Pet Pantry Program



## ADVANCE ANIMAL WELFARE

By providing education and direct support to animal welfare professionals across the country, we are empowering others to improve standards of care for shelter animals and building capacity to save lives.

**15** shelter medicine consults provided to other animal welfare organizations

**15** veterinary externs provided with hands-on training and education

**12** Maddie's Fund Apprentices provided with training to learn to set up and manage vital shelter programs

**2** Maddie's Fund Fellows mentored for a year-long internship to learn leadership skills in the animal welfare sector

**9** national conference presentations made by Chief of Shelter Medicine, Dr. Cristie Kamiya



## FINANCIALS

### Revenue

Fundraising

**\$16,051,218**

Program Services

**\$1,754,227**

Investment & Other Income

**\$932,731**

*Total Revenue*

**\$18,738,176**

### Expenses

Total Program Services

**\$10,386,606**

Fundraising

**\$2,212,242**

Management & General

**\$1,217,469**

*Total Expenses*

**\$13,816,317**

### Assets

Current Assets

**\$8,036,986**

Property & Equipment, net

**\$19,543,797**

Investments & Long-Term Assets

**\$27,206,117**

*Total Assets*

**\$54,786,900**

### Liabilities

Current Liabilities

**\$1,818,425**

Long-term Liabilities

**\$11,051,166**

Net Assets

**\$41,917,309**

*Total Liabilities & Net Assets*

**\$54,786,900**