

JULY 1, 2014 - JUNE 30, 2015



**PREVENT
UNWANTED BIRTHS**



**TREAT &
REHABILITATE**



FIND HOMES



**KEEP PETS
IN HOMES**



EDUCATE

348

KITTEN
FOSTER FAMILIES

76

KITTEN NURSERY
VOLUNTEERS

91%

SAVE RATE

11%

ADOPTION INCREASE

4,700

TOTAL ANIMALS SAVED

1,629

KITTENS ADOPTED

1,700

ANIMALS ADOPTED AT
OUR NEIGHBORHOOD
ADOPTION CENTERS (NAC)*



*THESE ANIMALS WERE ADOPTED AT OUR
SUNNYVALE AND WEST SAN JOSE NACS AT PETCO
AND OUR MOUNTAIN VIEW NAC AT PETS.MART.



Rescue & Foster Care Programs



**FOSTER CARE &
KITTEN NURSERY**



**ANIMALS ADOPTED THROUGH
RESCUE PARTNERS**



**ANIMALS RESCUED FROM
REGIONAL PARTNERS**



Community & Mission Impact



3,900

ADOPTIONS



9,320

CHILDREN PARTICIPATED IN OUR EDUCATION PROGRAMS



1,100+

ACTIVE & CORPORATE VOLUNTEERS



600+

PARTICIPATED IN CLASSES, SEMINARS & WORKSHOPS



84

FAMILIES PARTICIPATED IN BEHAVIOR COUNSELING

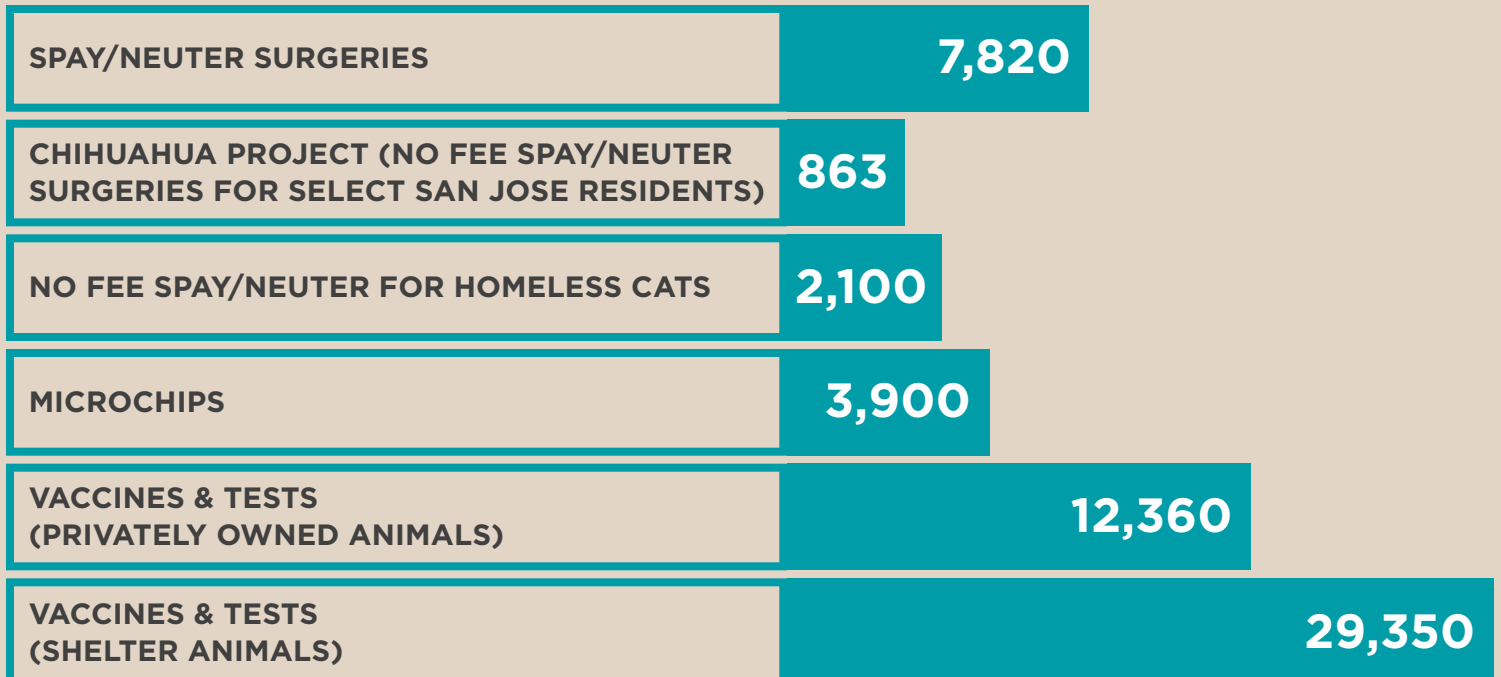


75%

ANIMALS HAD EXTENDED MEDICAL/BEHAVIORAL NEEDS

The Lyn Lasar Medical Center

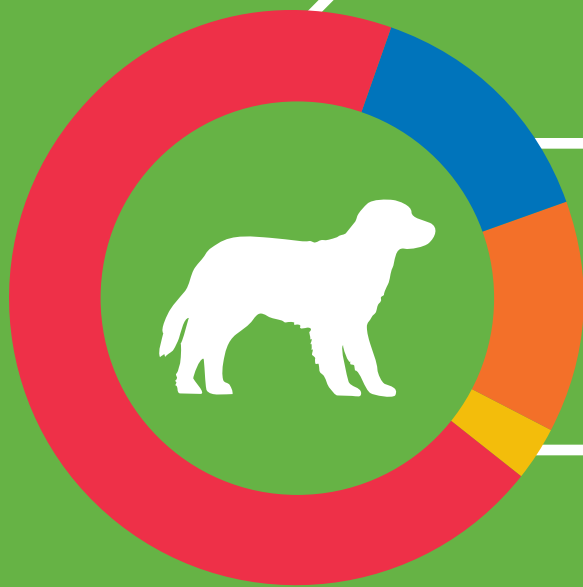
HSSV cared for 6,600 privately owned animal patients, plus...





Financial Report*

REVENUE



70%

FUNDRAISING
\$10,672,458

14%

OTHER
\$2,085,596

13%

PROGRAMS & COMMUNITY SERVICES
\$2,051,143

3%

INVESTMENT INCOME
\$408,954

TOTAL

\$15,218,151

EXPENSES

PROGRAM SERVICES
\$7,625,604

76%

FUNDRAISING
\$1,433,068

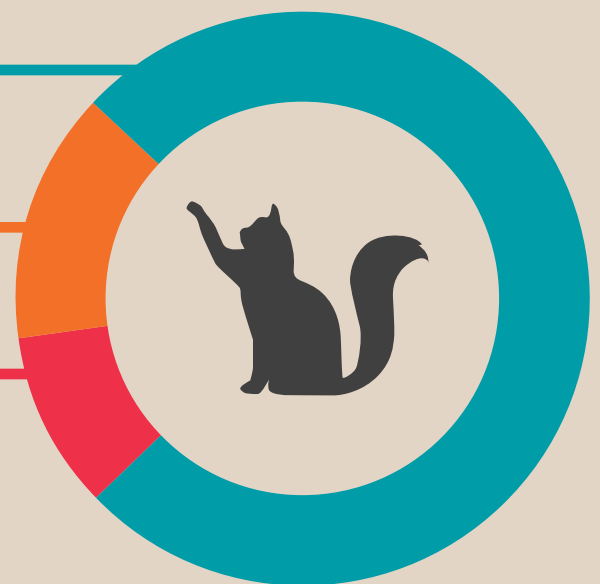
14%

MANAGEMENT & GENERAL
\$991,270

10%

\$10,049,942

TOTAL



76¢ OF EVERY DOLLAR GOES TO OUR PROGRAMS

*FOR OUR COMPLETE AUDIT REPORT FISCAL YEAR 2015, VISIT HSSV.ORG
CLICK HERE TO WATCH THE ANNUAL REPORT VIDEO.

Financial Position

CURRENT ASSETS

\$5,784,689

PROPERTY & EQUIPMENT

\$21,281,746

INVESTMENTS & LONG TERM ASSETS

\$20,036,208

TOTAL ASSETS

\$47,102,643

CURRENT LIABILITIES

\$1,409,765

BONDS PAYABLE NET

\$12,150,000

NET ASSETS

\$33,542,878

TOTAL LIABILITIES & NET ASSETS

\$47,102,643

BOARD MEMBERS

Chair: Sue Diekman

Vice Chair: Sally Hazard Bourgoin

Treasurer: Terry Lee

Secretary: W. Stephen "Steve" Sullins

Marilyn Anderson

Alan Berezin

Kara Berg

Alison Buchanan

Peter Detkin

Sumita Dutta

Gayle M. Haworth

Sue Levy

Kate Mulligan

Lars Rabbe

Clinton H. Severson

Timi Sobrato

Erin Toeniskoetter

Debbie Vander Zwaag

HONORARY BOARD

John Diekman

Dick Levy

Judy Marcus

Betty Moore

Gordon Moore

Tara VanDerveer

Steve Wozniak

ABOUT HUMANE SOCIETY SILICON VALLEY (HSSV)

A privately funded, non-profit organization with a state-of-the-art Animal Community Center in Milpitas and three Neighborhood Adoption Centers in West San Jose Petco, Sunnyvale Petco and Mountain View PetSmart. HSSV has been connecting thousands of people with thousands of animals for over 85 years.

HSSV's leading-edge programs focus on adopting homeless pets into loving homes, keeping pets with their families, treating and rehabilitating shelter animals, preventing unwanted births through low-cost and no-cost spay/neuter services and educating the next generation of animal advocates. With the support of volunteers, donors and collaborative partnerships, HSSV is committed to saving and enhancing lives to ensure every pet in Silicon Valley has a home.

Humane Society Silicon Valley is 501(c)(3) non-profit funded through the generosity of individuals who care about homeless pets in their community. HSSV is not a chapter of The Humane Society of the United States (HSUS), does not receive funding from HSUS or ASPCA and does not receive government grants.

For more information, visit www.hssv.org or follow HSSV on Facebook, Twitter, Pinterest and Instagram.