2015 ANNUAL REPORT
JULY 1, 2014 – JUNE 30, 2015

KITTEN NURSERY
VOLUNTEERS
1,700
ANIMALS ADOPTED AT OUR NEIGHBORHOOD ADOPTION CENTERS (NAC)*

1,629 KITTENS ADOPTED
348 KITTEN FOSTER FAMILIES
76 KITTEN NURSERY VOLUNTEERS

91% SAVE RATE
11% ADOPTION INCREASE
4,700 TOTAL ANIMALS SAVED

PREVENT UNWANTED BIRTHS
TREAT & REHABILITATE
FIND HOMES
KEEP PETS IN HOMES
EDUCATE

Rescue & Foster Care Programs

2,105 FOSTER CARE & KITTEN NURSERY
461 ANIMALS ADOPTED THROUGH RESCUE PARTNERS
1,850 ANIMALS RESCUED FROM REGIONAL PARTNERS

*THESE ANIMALS WERE ADOPTED AT OUR SUNNYVALE AND WEST SAN JOSE NACS AT PETCO AND OUR MOUNTAIN VIEW NAC AT PETSMART.
### Community & Mission Impact

**3,900**
Adoptions

**9,320**
Children participated in our education programs

**1,100+**
Active & corporate volunteers

**600+**
Participated in classes, seminars & workshops

**84**
Families participated in behavior counseling

**75%**
Animals had extended medical/behavioral needs

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### The Lyn Lasar Medical Center

HSSV cared for **6,600** privately owned animal patients, plus...

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spay/neuter surgeries</td>
<td>7,820</td>
</tr>
<tr>
<td>Chihuahua project (no fee spay/neuter surgeries for select San Jose residents)</td>
<td>863</td>
</tr>
<tr>
<td>No fee spay/neuter for homeless cats</td>
<td>2,100</td>
</tr>
<tr>
<td>Microchips</td>
<td>3,900</td>
</tr>
<tr>
<td>Vaccines &amp; tests (privately owned animals)</td>
<td>12,360</td>
</tr>
<tr>
<td>Vaccines &amp; tests (shelter animals)</td>
<td>29,350</td>
</tr>
</tbody>
</table>
Financial Report*

**Revenue**

- **Fundraising**: 70% ($10,672,458)
- **Other**: 14% ($2,085,596)
- **Programs & Community Services**: 13% ($2,051,143)
- **Investment Income**: 3% ($408,954)

**Total**: $15,218,151

**Expenses**

- **Program Services**: $7,625,604 (76%)
- **Fundraising**: $1,433,068 (14%)
- **Management & General**: $991,270 (10%)

**Total**: $10,049,942

76¢ of every dollar goes to our programs

*For our complete audit report fiscal year 2015, visit hssv.org
Click here to watch the annual report video.
### Financial Position

**CURRENT ASSETS**
- $5,784,689

**PROPERTY & EQUIPMENT**
- $21,281,746

**INVESTMENTS & LONG TERM ASSETS**
- $20,036,208

**TOTAL ASSETS**
- $47,102,643

**CURRENT LIABILITIES**
- $1,409,765

**BONDS PAYABLE NET**
- $12,150,000

**NET ASSETS**
- $33,542,878

**TOTAL LIABILITIES & NET ASSETS**
- $47,102,643

### ABOUT HUMANE SOCIETY SILICON VALLEY (HSSV)

A privately funded, non-profit organization with a state-of-the-art Animal Community Center in Milpitas and three Neighborhood Adoption Centers in West San Jose Petco, Sunnyvale Petco and Mountain View PetSmart. HSSV has been connecting thousands of people with thousands of animals for over 85 years.

HSSV’s leading-edge programs focus on adopting homeless pets into loving homes, keeping pets with their families, treating and rehabilitating shelter animals, preventing unwanted births through low-cost and no-cost spay/neuter services and educating the next generation of animal advocates. With the support of volunteers, donors and collaborative partnerships, HSSV is committed to saving and enhancing lives to ensure every pet in Silicon Valley has a home.

Humane Society Silicon Valley is 501(c)(3) non-profit funded through the generosity of individuals who care about homeless pets in their community. HSSV is not a chapter of The Humane Society of the United States (HSUS), does not receive funding from HSUS or ASPCA and does not receive government grants.

For more information, visit www.hssv.org or follow HSSV on Facebook, Twitter, Pinterest and Instagram.

### BOARD MEMBERS

- **Chair**: Sue Diekman
- **Vice Chair**: Sally Hazard Bourgoin
- **Treasurer**: Terry Lee
- **Secretary**: W. Stephen “Steve” Sullins
  - Marilyn Anderson
  - Alan Berezin
  - Kara Berg
  - Alison Buchanan
  - Peter Detkin

### HONORARY BOARD

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- Judy Marcus
- Betty Moore
- Gordon Moore
- Tara VanDerveer
- Steve Wozniak

- Sumita Dutta
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- Kate Mulligan
- Lars Rabbe
- Clinton H. Severson
- Timi Sobrato
- Erin Toeniskoetter
- Debbie Vander Zwaag