







MISSION IMPACT RESULTS

July 1, 2012 - June 30, 2013

Total Animals Adopted or Reunited

	Adopted	Reunited
	2,201	49
	1,130	156
	150	0
	146	2

Neighborhood Adoption Centers

Over 1,000 of these animals were adopted through our Neighborhood Adoption Centers at PETCO in Sunnyvale and San Jose.

Saving Lives

For the eighth year in a row, Humane Society Silicon Valley has saved 100% of the healthy animals that have entered our doors.



Medical Center Patients

6,991 privately owned animal patients were cared for at our medical center.

Medical Procedures

Spay/Neuter
Surgery**

7,782

Microchips**

5,608

Vaccines & Tests
(Privately Cared
For Animals)

16,063

Vaccines & Tests
(Shelter Animals)

30,218



Community Cat Program

1,917 homeless cats were spayed or neutered through our low-cost or no-cost Trap-Neuter-Return (TNR) programs.

End of Life Services

463 Non-live incoming animals

1289 Owner requested euthanasia due to terminal illness

821 Animals euthanized for irremediable behavior or health issues



Community Impact



Education Outreach

Education Outreach

8,000 children participated in our education programs

Animals Pals Club, Humane Society Experience Workshops, Tours, Birthday Parties, Compassion in Action, Summer Camp, Amazing Animals, Classroom Presentations, Caring Communities, and other programs.



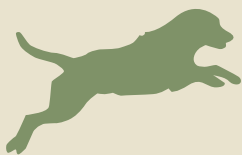
Volunteers

Over 1,024 active volunteers

Volunteers contribute their talents and expertise to every aspect of the organization through a variety of volunteer positions, including: animal socializers, adoption hosts and counselors, customer service assistants, medical center assistants, shelter hospital assistants, pet store clerks, foster parents, special events coordinators, photographers, writers, development office assistants, volunteer department assistants, finance department assistants, animal transporters, community event volunteers and education ambassadors.

518 Corporate Volunteers

Our Corporate Volunteer Program provides Silicon Valley employees with a teambuilding experience that makes a difference in the lives of homeless animals.



Training Classes

Over **665** animals and their families participated in training classes, seminars and workshops that focus on educating the public on animal behavior, how animals learn, and ways to manage normal but undesirable behaviors through positive, force-free training and guardianship.



Animal Behavior Counseling

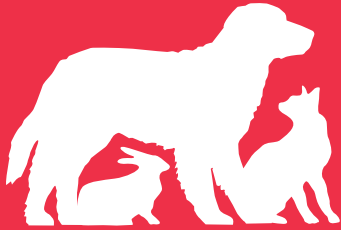
60 families were provided behavior management and training to ensure successful adoptions or to help keep an animal in their current home.



Pet Pantry

Pet Pantry

Approximately **17,361** pounds of dry pet food and **11,535** cans of wet pet food to **140** families and **12** homeless cat colonies at no charge to community members who cannot afford to feed their pets because they have lost their jobs or can no longer provide the food that the animal needs. Pet Pantry keeps pets in their homes.



Rescue and Foster Care Programs

These programs work to save lives by identifying animals at the shelter and within our community that need more assistance than their current environment can provide.



Foster Care***

1,699 underage or special care animals were cared for by our volunteer foster families in their homes and in our kitten nursery.



Regional Rescue

Identified and transferred in **906** animals from overcrowded shelters in our community.



Rescue Partners

380 animals were saved through The Rescue Partnership Program, a network of animal rescue organizations, veterinarians, and private shelters that find alternative placements for animals that need further assistance or expertise.

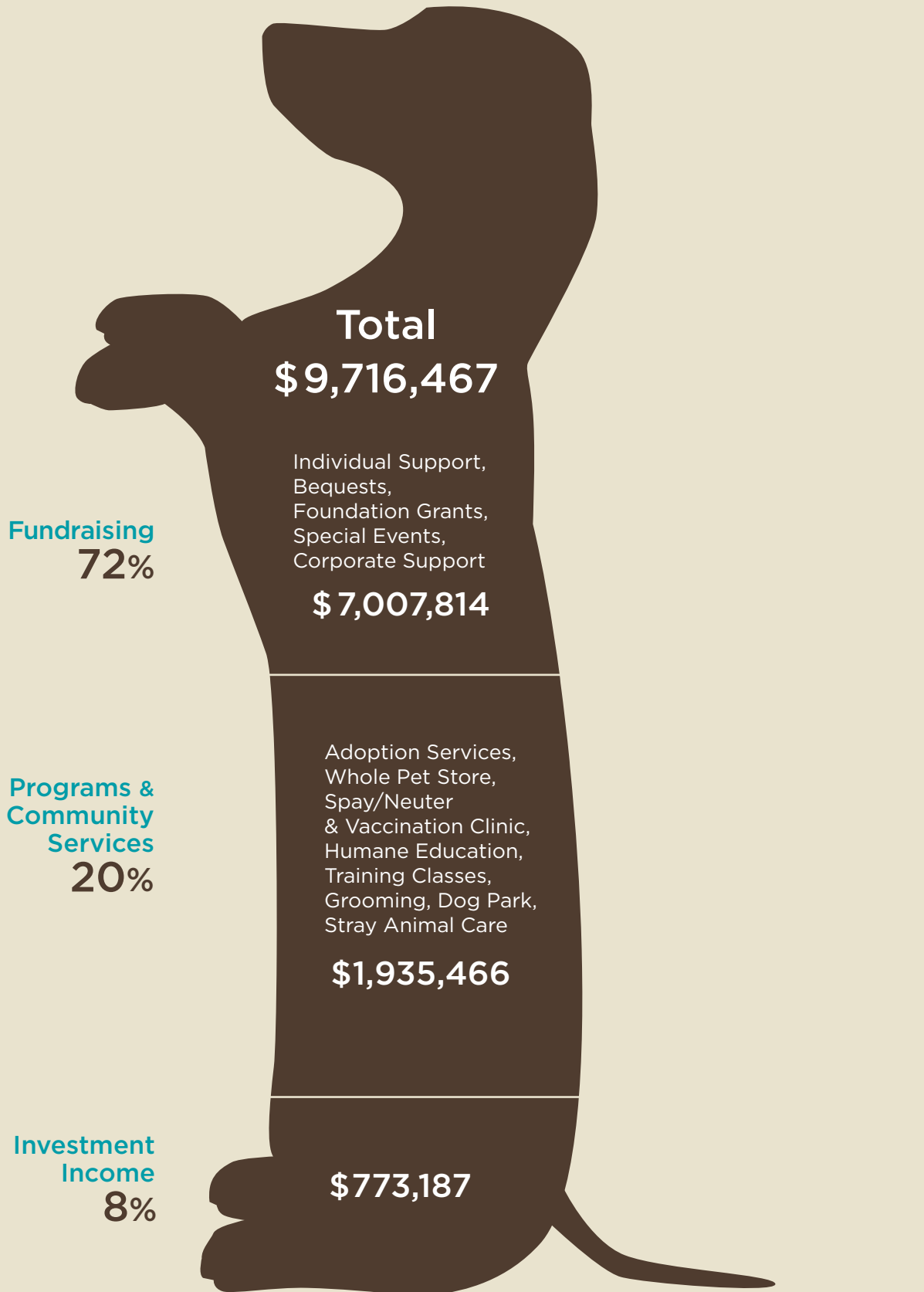
* Critters refers to: Guinea Pigs, Mice, Rats, Hamsters

** These numbers include shelter and privately cared-for animals

*** These numbers are included in the total number of animals saved

Financials for Fiscal Year Ended June 30, 2013

Sources of Revenue & Support



Expenses

Total \$9,450,478



Humane Education, Animal Behavior Helpline, Training Classes, Volunteer Program, Whole Pet Store, Grooming, Dog Park, Grief Counseling and End-of-Life Services

\$1,070,887

Community Programs for People and Animals
11%

Housing, Feeding and Medical care for Shelter animals; Spay/Neuter and Vaccination Clinic; Homeless Cat program; Lost and Found services; Free Chihuahua Spay/Neuter Surgery Program, Adoptions, Animal Behavior Evaluations & Training, Foster Care, Animal Outreach & Regional Rescue, Pet Pantry

\$5,990,968

Programs to Save Lives and Place Homeless Animals
64%

\$1,631,802

Fundraising
17%

\$756,821

Support Services
8%

75 cents of every dollar goes to our programs

Financial Position

Current Assets	\$4,288,639
Property & Equipment	\$22,943,083
Long Term Assets	\$10,886,103
Total Assets	\$38,117,825
Current Liabilities	\$1,286,536
Bonds Payable Net	\$13,375,000
Net Assets	\$23,456,289
Total Liabilities & Net Assets	\$38,117,825