MISSION IMPACT RESULTS  
July 1, 2012 – June 30, 2013

Total Animals Adopted or Reunited

<table>
<thead>
<tr>
<th>Adopted</th>
<th>Reunited</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,201</td>
<td>49</td>
</tr>
<tr>
<td>1,130</td>
<td>156</td>
</tr>
<tr>
<td>150</td>
<td>0</td>
</tr>
<tr>
<td>146</td>
<td>2</td>
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Neighborhood Adoption Centers
Over 1,000 of these animals were adopted through our Neighborhood Adoption Centers at PETCO in Sunnyvale and San Jose.

Saving Lives
For the eighth year in a row, Humane Society Silicon Valley has saved 100% of the healthy animals that have entered our doors.
6,991 privately owned animal patients were cared for at our medical center.

**Medical Procedures**

- **Spay/Neuter Surgery**
  - 7,782

- **Microchips**
  - 5,608

- **Vaccines & Tests (Privately Cared For Animals)**
  - 16,063

- **Vaccines & Tests (Shelter Animals)**
  - 30,218

**Community Cat Program**

- 1,917 homeless cats were spayed or neutered through our low-cost or no-cost Trap-Neuter-Return (TNR) programs.

**End of Life Services**

- 463 Non-live incoming animals
- 1,289 Owner requested euthanasia due to terminal illness
- 821 Animals euthanized for irremediable behavior or health issues
Community Impact

Education Outreach

8,000 children participated in our education programs: Animals Pals Club, Humane Society Experience Workshops, Tours, Birthday Parties, Compassion in Action, Summer Camp, Amazing Animals, Classroom Presentations, Caring Communities, and other programs.

Volunteers

Over 1,024 active volunteers
Volunteers contribute their talents and expertise to every aspect of the organization through a variety of volunteer positions, including: animal socializers, adoption hosts and counselors, customer service assistants, medical center assistants, shelter hospital assistants, pet store clerks, foster parents, special events coordinators, photographers, writers, development office assistants, volunteer department assistants, finance department assistants, animal transporters, community event volunteers and education ambassadors.

518 Corporate Volunteers
Our Corporate Volunteer Program provides Silicon Valley employees with a teambuilding experience that makes a difference in the lives of homeless animals.

Training Classes

Over 665 animals and their families participated in training classes, seminars and workshops that focus on educating the public on animal behavior, how animals learn, and ways to manage normal but undesirable behaviors through positive, force-free training and guardianship.

Animal Behavior Counseling

60 families were provided behavior management and training to ensure successful adoptions or to help keep an animal in their current home.
Rescue and Foster Care Programs

These programs work to save lives by identifying animals at the shelter and within our community that need more assistance than their current environment can provide.

**Foster Care***

1,699 underage or special care animals were cared for by our volunteer foster families in their homes and in our kitten nursery.

**Regional Rescue**

Identified and transferred in 906 animals from overcrowded shelters in our community.

**Rescue Partners**

380 animals were saved through The Rescue Partnership Program, a network of animal rescue organizations, veterinarians, and private shelters that find alternative placements for animals that need further assistance or expertise.

* Critters refers to: Guinea Pigs, Mice, Rats, Hamsters
** These numbers include shelter and privately cared for animals
*** These numbers are included in the total number of animals saved

Pet Pantry

Approximately 17,361 pounds of dry pet food and 11,535 cans of wet pet food to 140 families and 12 homeless cat colonies at no charge to community members who cannot afford to feed their pets because they have lost their jobs or can no longer provide the food that the animal needs. Pet Pantry keeps pets in their homes.
Sources of Revenue & Support

Total: $9,716,467

- **Fundraising**: 72%
  - Individual Support, Bequests, Foundation Grants, Special Events, Corporate Support: $7,007,814

- **Programs & Community Services**: 20%
  - Adoption Services, Whole Pet Store, Spay/Neuter & Vaccination Clinic, Humane Education, Training Classes, Grooming, Dog Park, Stray Animal Care: $1,935,466

- **Investment Income**: 8%
  - $773,187
Expenses

Total $9,450,478

Community Programs for People and Animals 11%

$1,070,887

Programs to Save Lives and Place Homeless Animals 64%

$5,990,968

Fundraising 17%

$1,631,802

Support Services 8%

$756,821

Humane Education, Animal Behavior Helpline, Training Classes, Volunteer Program, Whole Pet Store, Grooming, Dog Park, Grief Counseling and End-of-Life Services

Housing, Feeding and Medical care for Shelter animals; Spay/Neuter and Vaccination Clinic; Homeless Cat program; Lost and Found services; Free Chihuahua Spay/Neuter Surgery Program, Adoptions, Animal Behavior Evaluations & Training, Foster Care, Animal Outreach & Regional Rescue, Pet Pantry

75 cents of every dollar goes to our programs
**Financial Position**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$4,288,639</td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>$22,943,083</td>
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<tr>
<td>Long Term Assets</td>
<td>$10,886,103</td>
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<tr>
<td>Total Assets</td>
<td>$38,117,825</td>
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<tr>
<td>Current Liabilities</td>
<td>$1,286,536</td>
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<tr>
<td>Bonds Payable Net</td>
<td>$13,375,000</td>
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<tr>
<td>Net Assets</td>
<td>$23,456,289</td>
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<tr>
<td>Total Liabilities &amp; Net Assets</td>
<td>$38,117,825</td>
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